

COUNCIL PROPOSALS – AGM 2023

Refer to the Treasurer's Report

BUDGET PROPOSALS 2023-24

Several items of additional expenditure were identified in last year's report for budget provision for the three-year plan for 2020-23:

- The windows to the gents changing rooms are rotting and will need to be replaced.
- Planned maintenance of the club's dinghy fleets
- Planned maintenance/renewal of RIB
- Marking out the parking arrangements
- Repairs to gents change flooring
- Repairs to the clubhouse cladding
- Works to identify and clear the sewers

The current fee proposal remains static for 2023, and the capital allocation is reduced to £6,500.

Council will obtain estimates and quotations and carry out value assessments against these objectives to provide cost effective use of club funds.

The club's finances are becoming tighter due to increasing costs and worldwide financial pressures. The Club will look to achieve grant funding for appropriate expenditure.

It is proposed that this financial allocation is agreed to finance the above items.

VOTE: THAT THE BUDGET PROPOSALS ARE ACCEPTED